

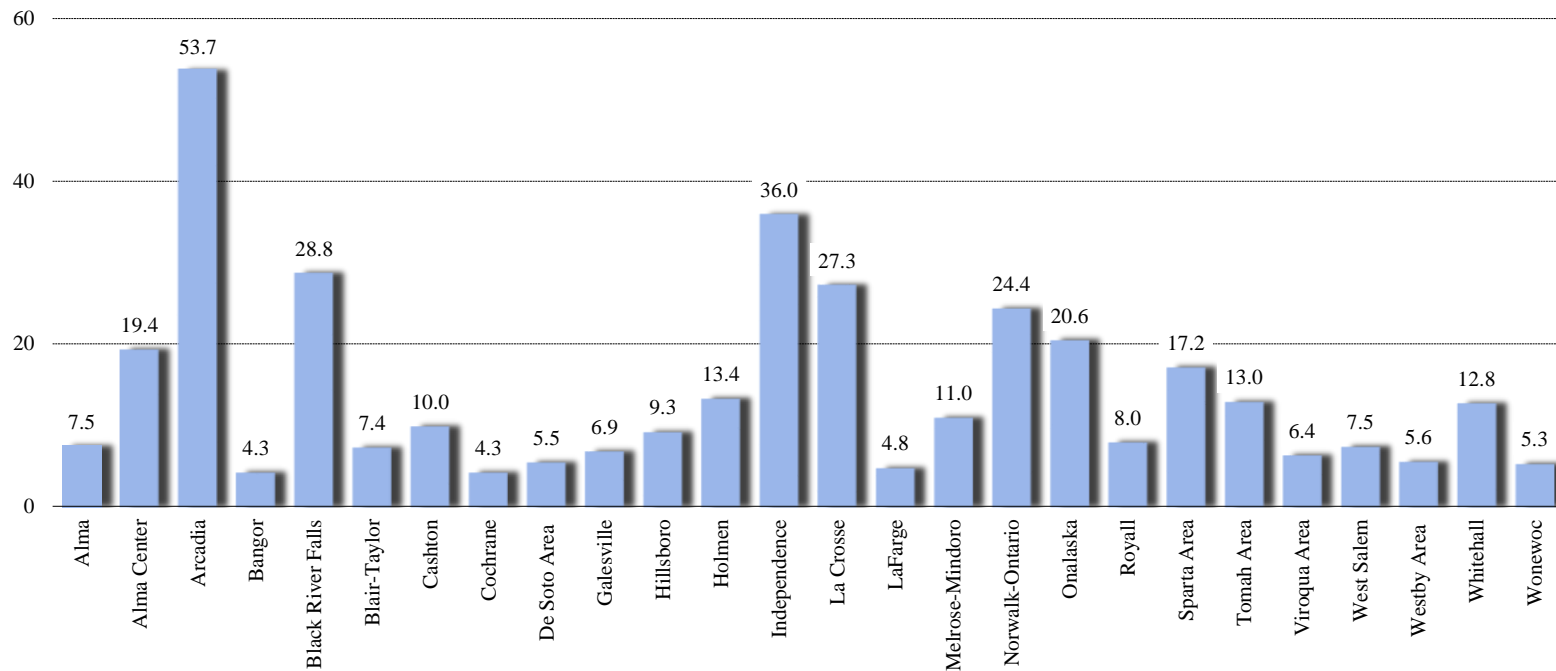


Demography

Student characteristics can play a role in both district finances and outcomes. Students with disabilities typically require more financial resources than those without them, and they may score lower on state-mandated exams. Some minority students have language barriers, making achievement more difficult.

The number of minority students in a school district can sometimes impact district finances and test scores. Some of these students have difficulty with the English language, which can lead to lower test scores. This can also raise district costs due to "English as a second language" classes. Minority students sometimes come from low-income families and may lack some of the "out-of-school" resources that more well-off students have access to.

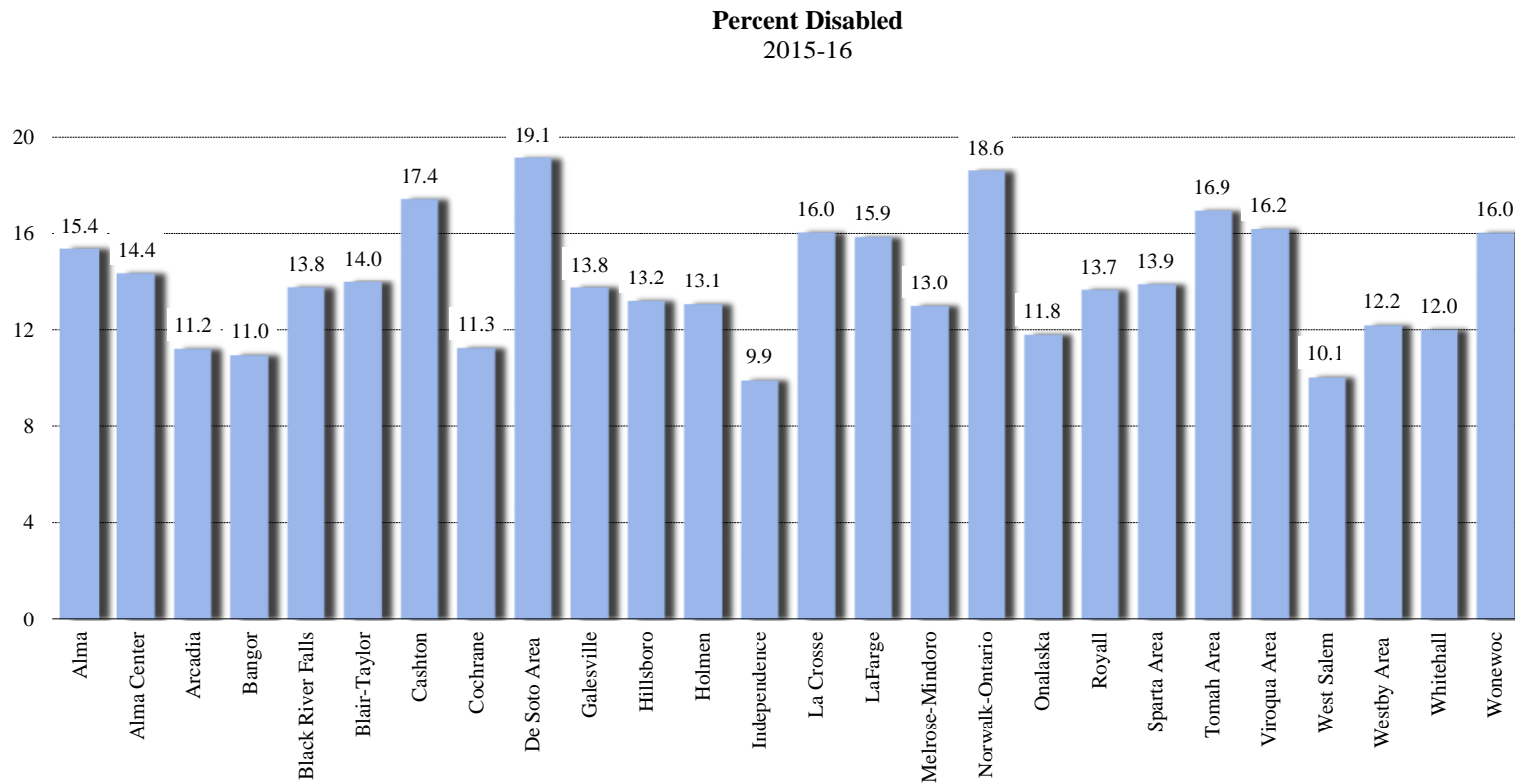
Percent Minority
2015-16



Demography

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The cost of educating disabled students is generally higher than for the non-disabled. As a result, districts with a large percentage of disabled students have higher costs and fewer resources for other students. Depending on the disability, these students might not score as high on state-mandated exams.

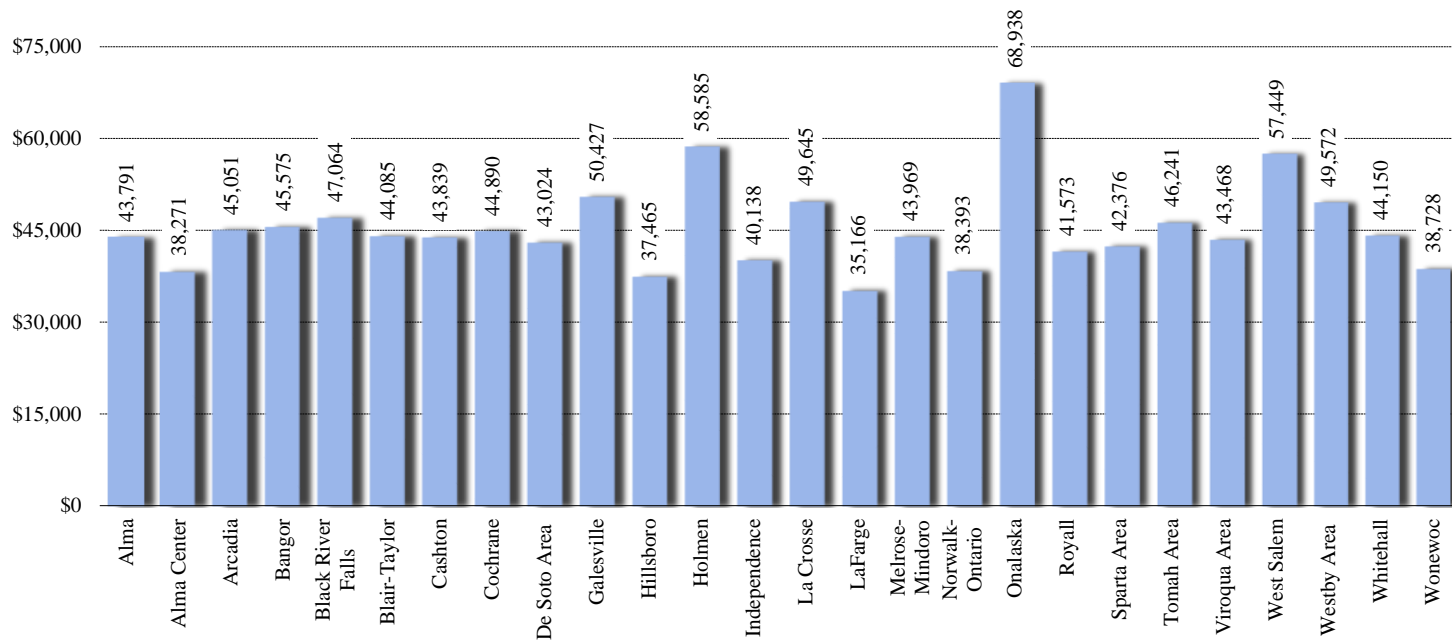


Income and Wealth

The income and wealth of district residents affects the affordability of school taxes. Property wealth, along with district spending, determines the amount of state aid a district receives. Also, higher-income families have more private resources to use for their children's education, which can lead to higher test scores.

Adjusted gross income is one measure of family income in a district. Higher average incomes have traditionally been associated with more education spending. Additionally, students from higher income families tend to have more resources available to help them succeed academically.

Average Adjusted Gross Income
2014

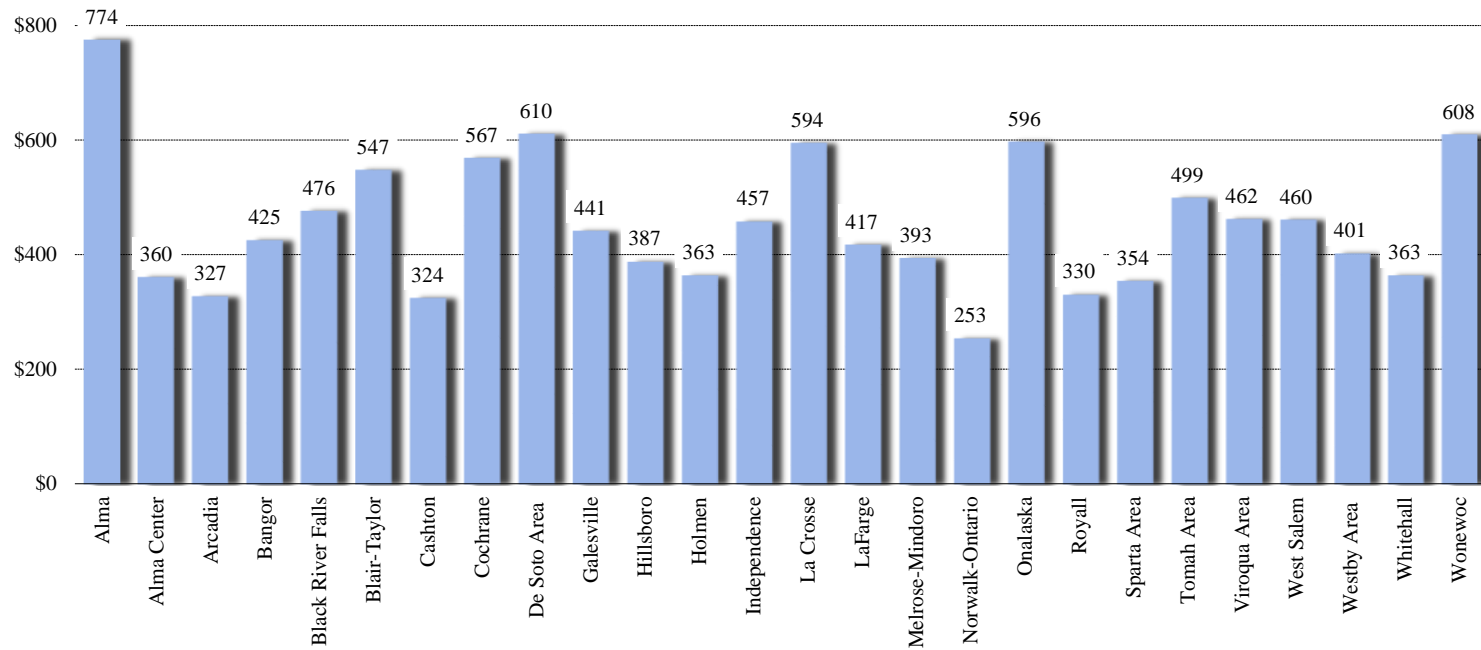


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One measure of wealth in a school district is equalized property value per student. A significant portion of school district funding comes from the local property tax. Districts with high property values generally have a greater ability to raise local revenues than do property-poor districts. The state's equalization aid formula attempts to help poor districts by equalizing tax base and providing more aid to property-poor districts.

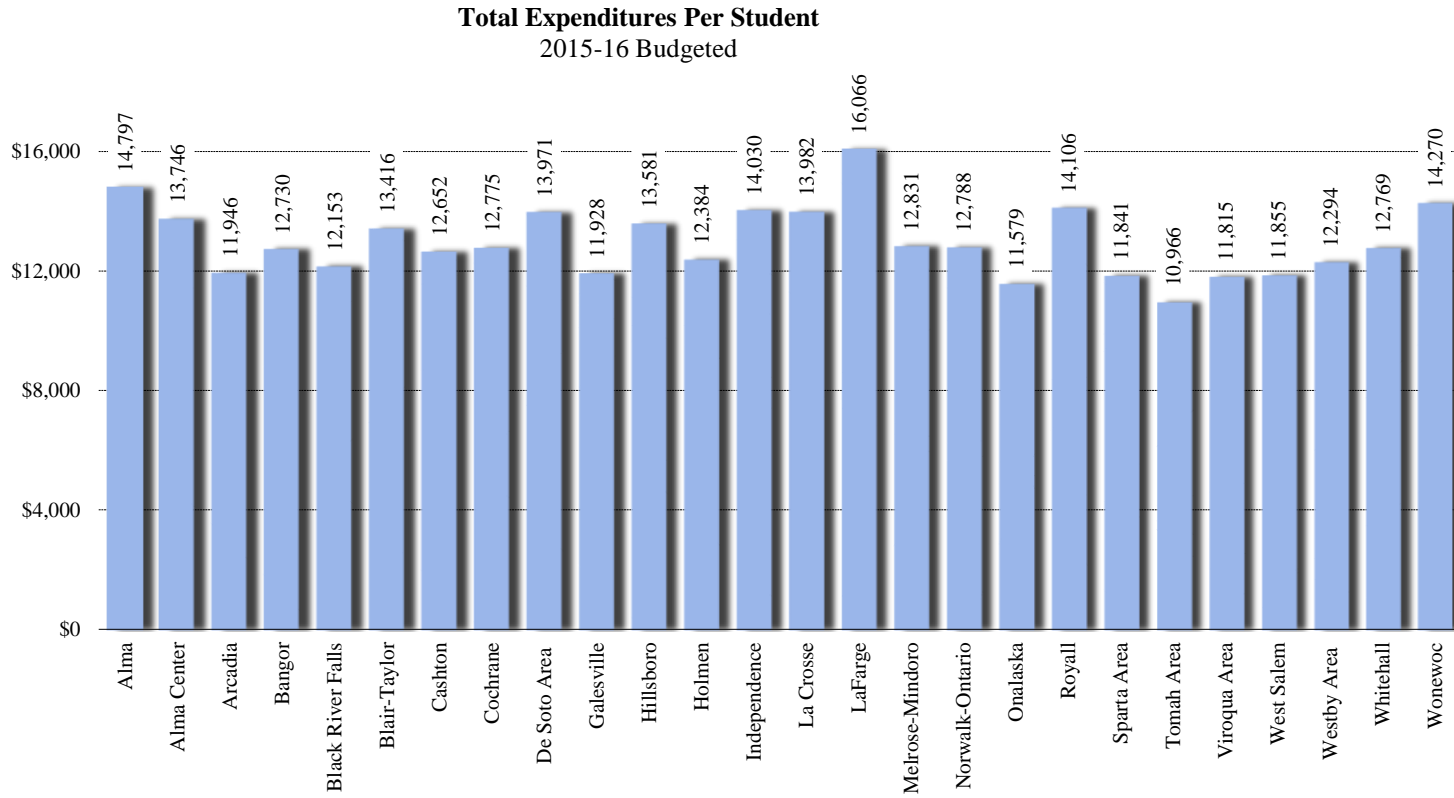
Property Value Per Student
2015-16 (in thousands)



Spending

Many factors affect a school district's per student spending, including the amount of federal aid a district receives. Two spending measures are reported here: total expenditures and comparative expenditures. The latter measure excludes transportation, capital and debt, and miscellaneous spending and captures education-related spending.

Total spending captures nearly all of a school district's spending. Food service expenditures and community service spending are excluded. Some districts put aside money each year for capital expenditures. When districts spend these dollars, per student spending can rise significantly.

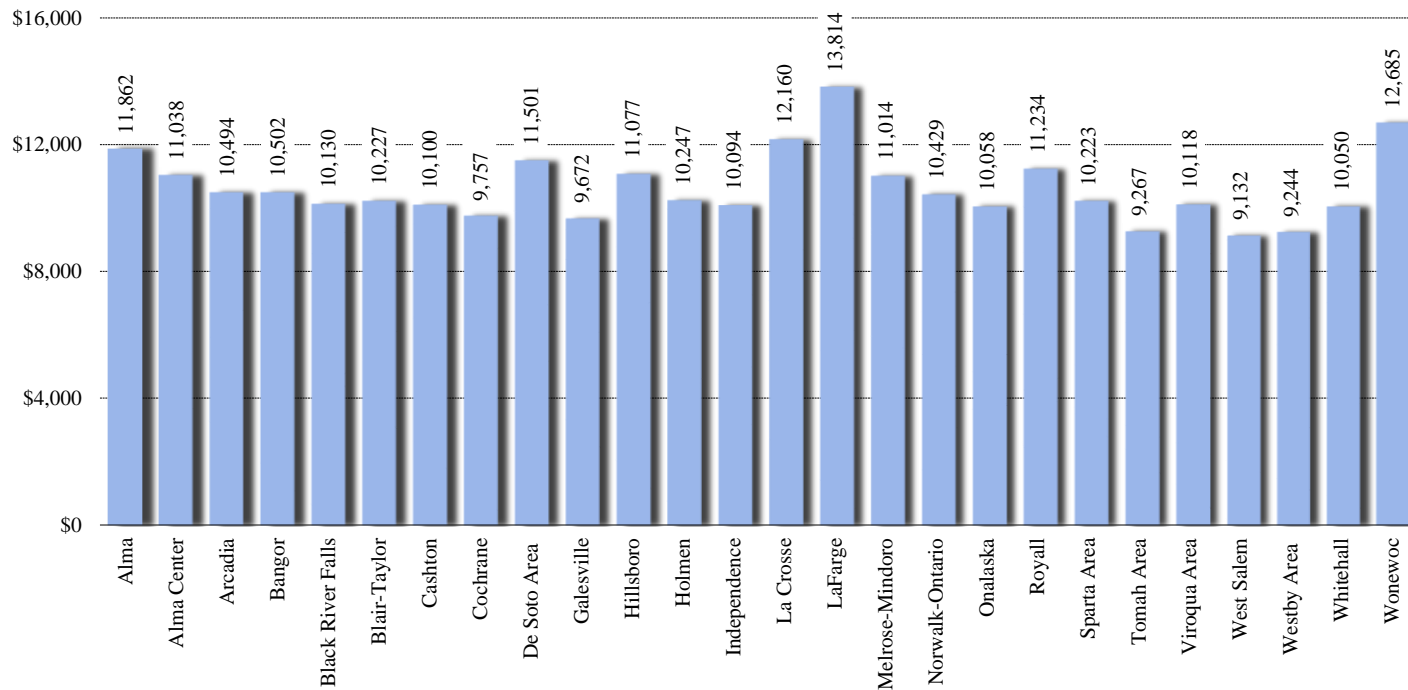


Spending

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Comparative spending is one measure of "education-related" spending. Districts with a small number of students but large land area might have high transportation costs. Some districts might spend one-time money on capital expansion. These types of expenditures are not included here.

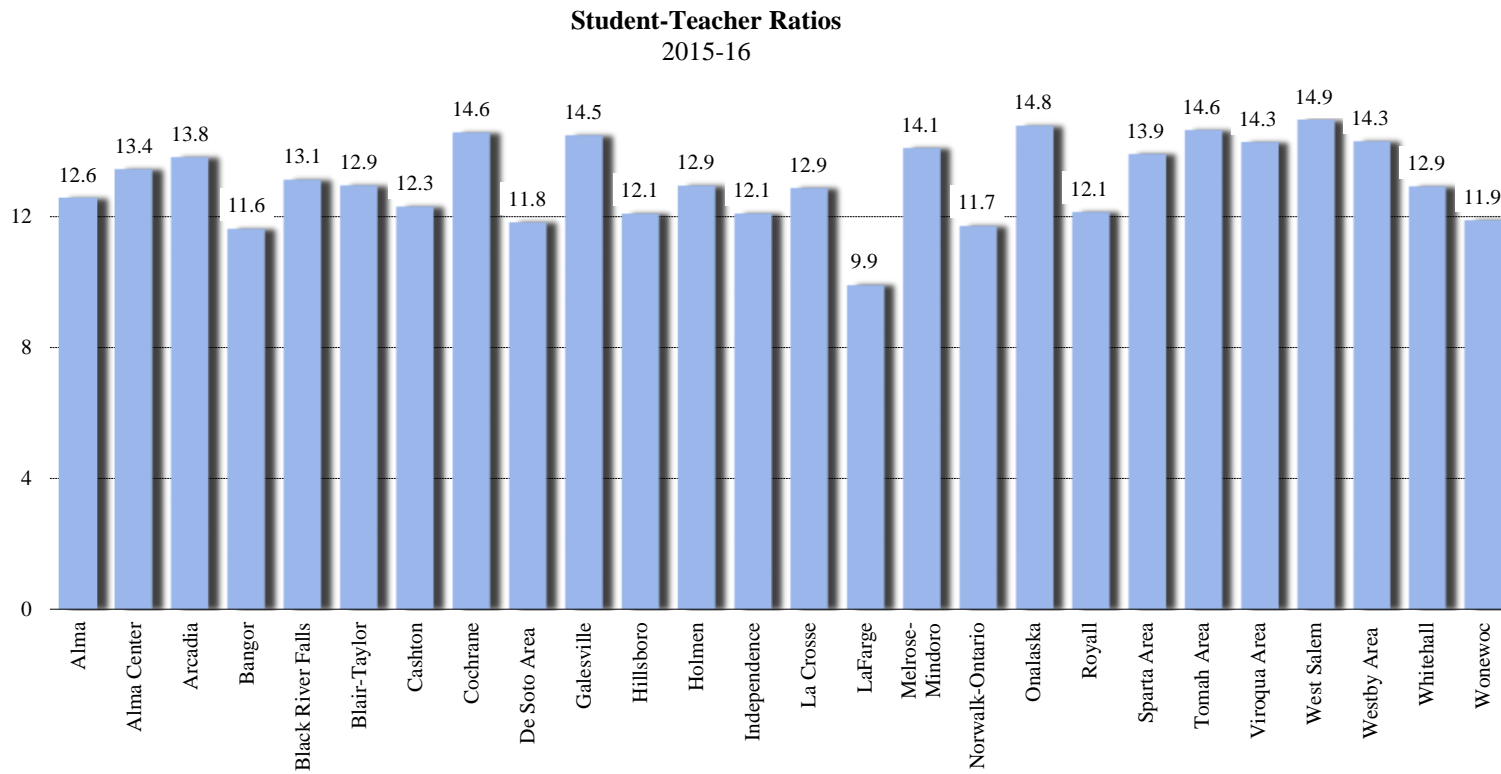
Comparative Expenditures Per Student
2015-16 Budgeted



Staffing Ratios

Staffing ratios can affect student performance as well as district costs. Some studies show that smaller class sizes in early grades can affect test scores, while other studies have shown little relationship. More teachers and more staff result in higher district costs.

Even faced with declining enrollment, student teacher ratios have remained fairly stable statewide over the last several years. Although smaller class sizes can provide students with more personal attention, they also raise costs.

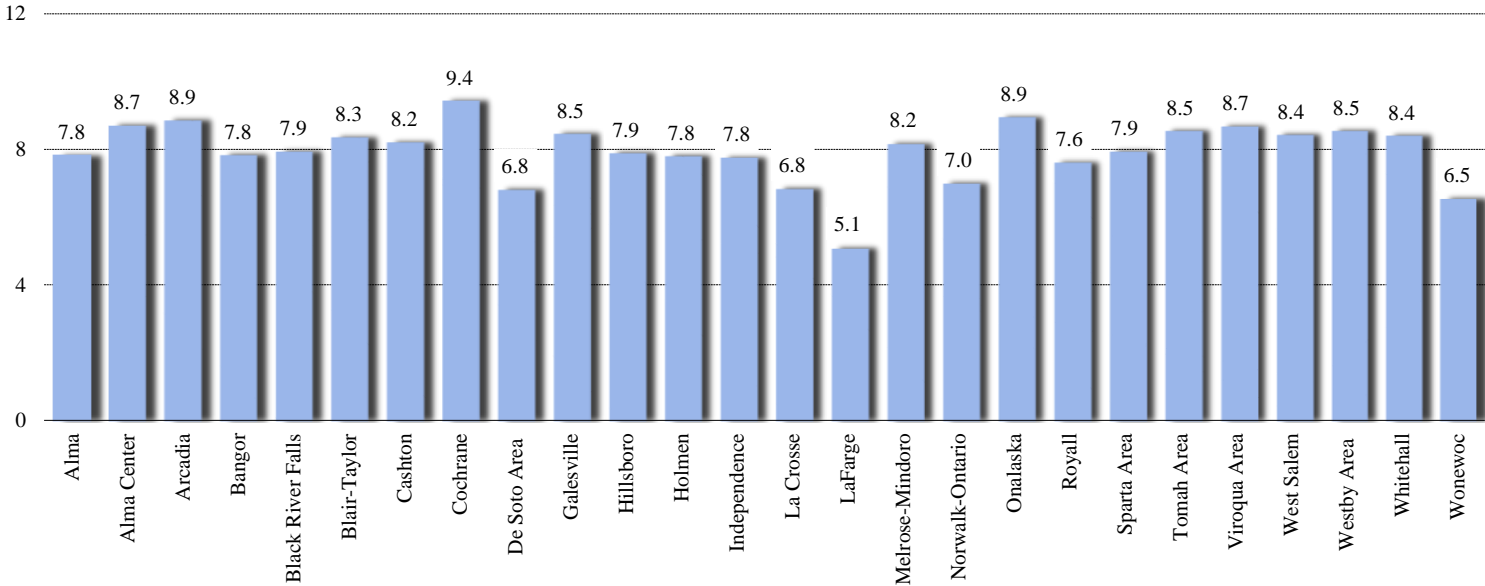


Staffing Ratios

Staffing ratios can affect student performance as well as district costs. Some studies show that smaller class sizes in early grades can affect test scores, while other studies have shown little relationship. More teachers and more staff result in higher district costs.

The student-staff ratio measures the number of students relative to the entire staff employed by the school district, including administrators, teachers, specialists, support staff and others. Since salaries and benefits are the largest school district cost, smaller staffing ratios result in higher per student costs.

Student-Staff Ratios
2015-16

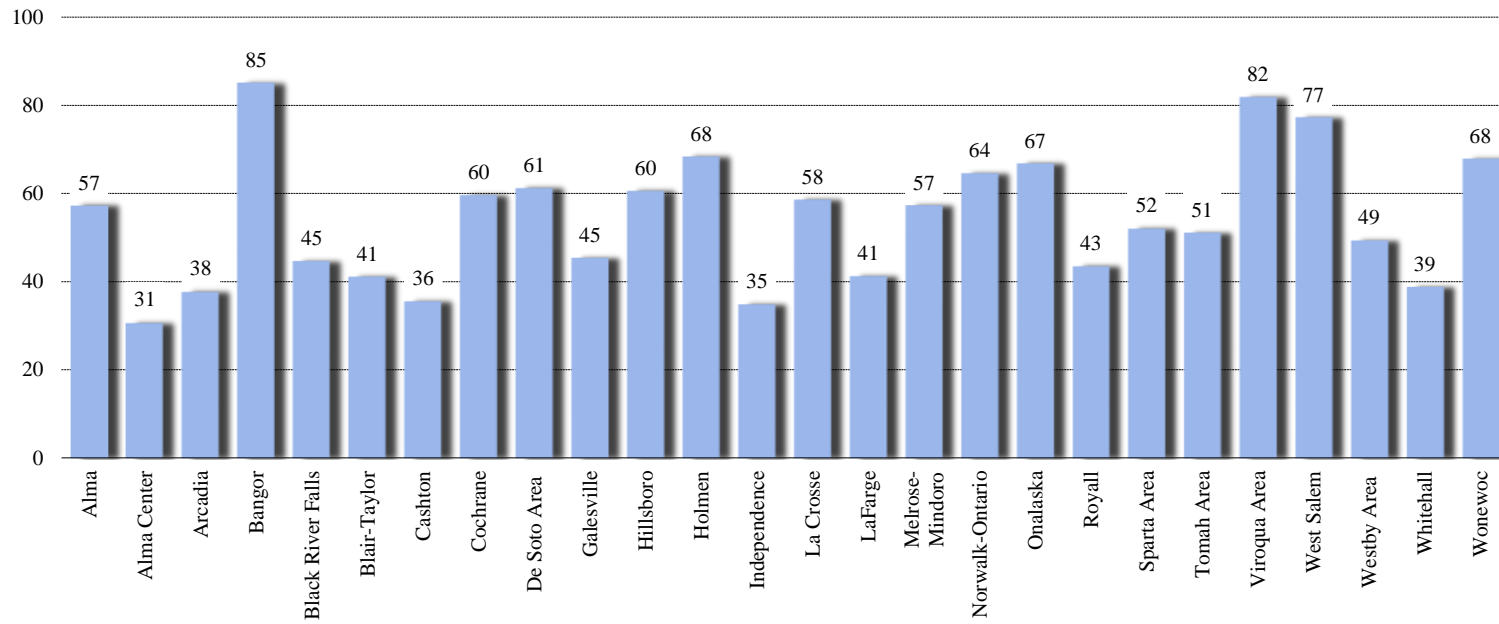


Test Scores

Test scores are one measure of a school district's performance. The state administers the Wisconsin Knowledge and Concepts Exam (WKCE) to students in third through eighth and tenth grades. These tests cover reading and math. The fourth, eighth, and tenth grade tests also cover language arts, science and social studies.

Math proficiency becomes exceedingly important at the middle-school and high-school levels. A solid math background is necessary to get into many colleges. Also, many occupations require some basic understanding of math. Test scores are reported as the percentage of students who scored proficient or advanced on the third-grade math test.

Wisconsin Badger Exam
Third Grade Math, % Proficient or Advanced,
2014-15

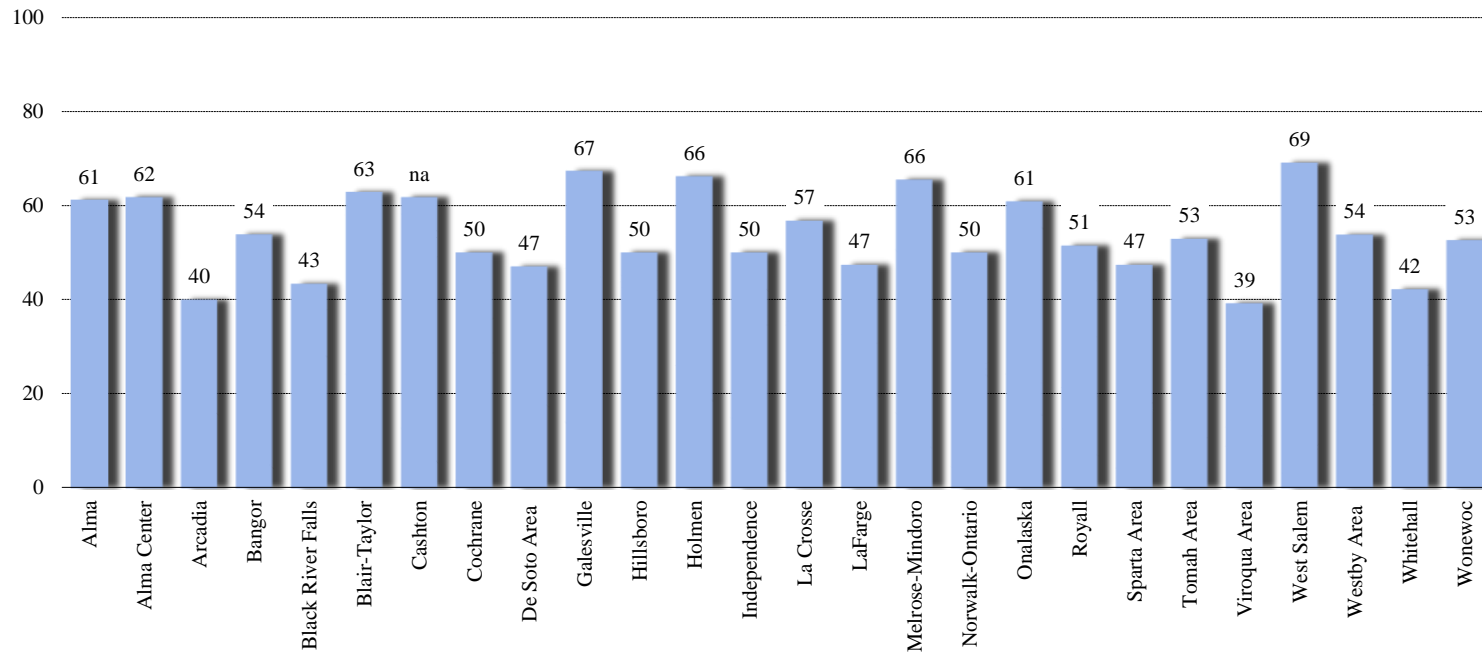


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Although scores in all subjects are important, reading proficiency is particularly critical at a young age. The ability to read and draw useful information from a text enhances a child's ability to learn other subjects. Test scores are reported as the percentage of students who scored proficient or advanced on the fifth-grade reading test.

Wisconsin Badger Exam
Fifth Grade Reading/L.A., % Proficient/Advanced
2014-15

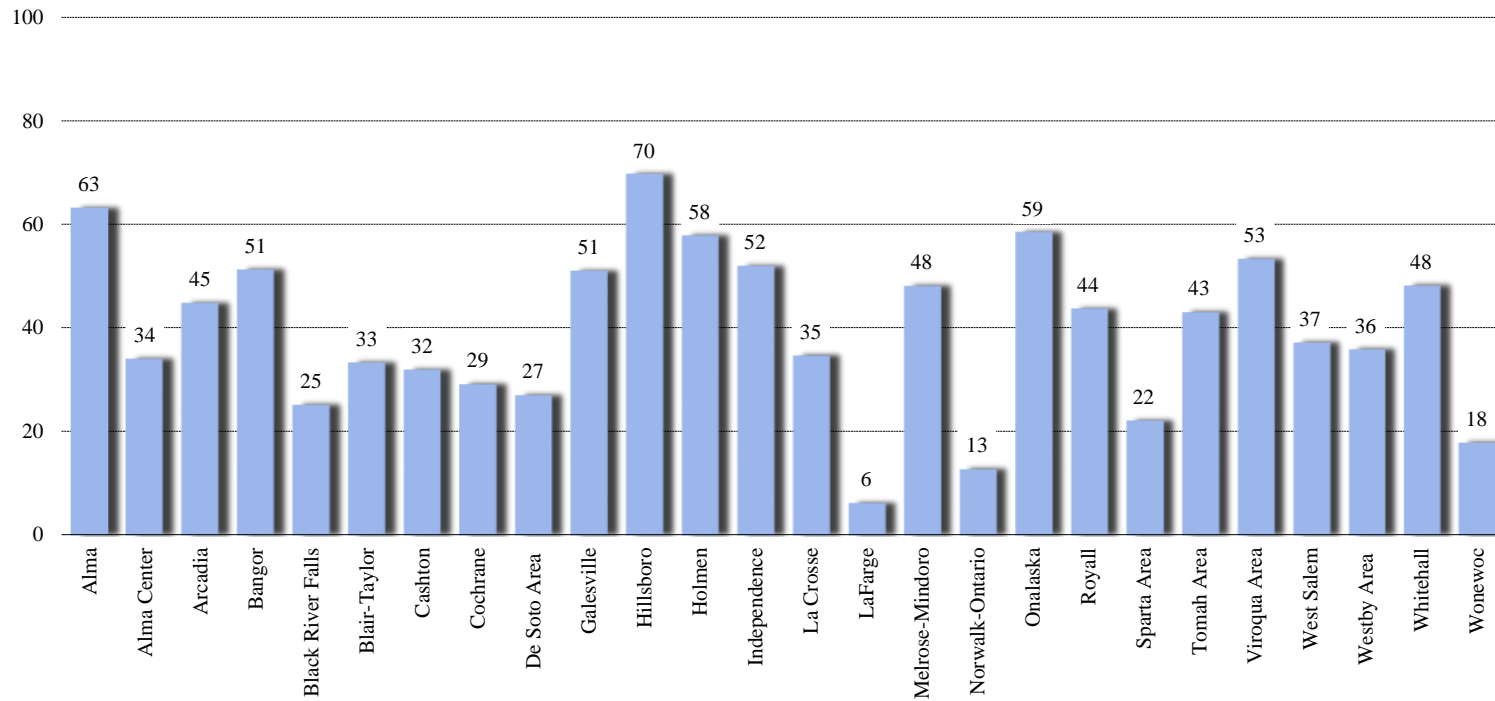


Test Scores, continued

In addition to the Badger Exam, some high school students also take college-placement exams. In Wisconsin, the most commonly taken college-placement test is the ACT.

As student ready themselves for high school and beyond, proficiency in math is critical. Test scores are reported as the percentage of students who scored proficient or advanced on the third-grade math test.

Wisconsin Badger Exam
Eighth Grade Math, % Proficient or Advanced,
2014-15

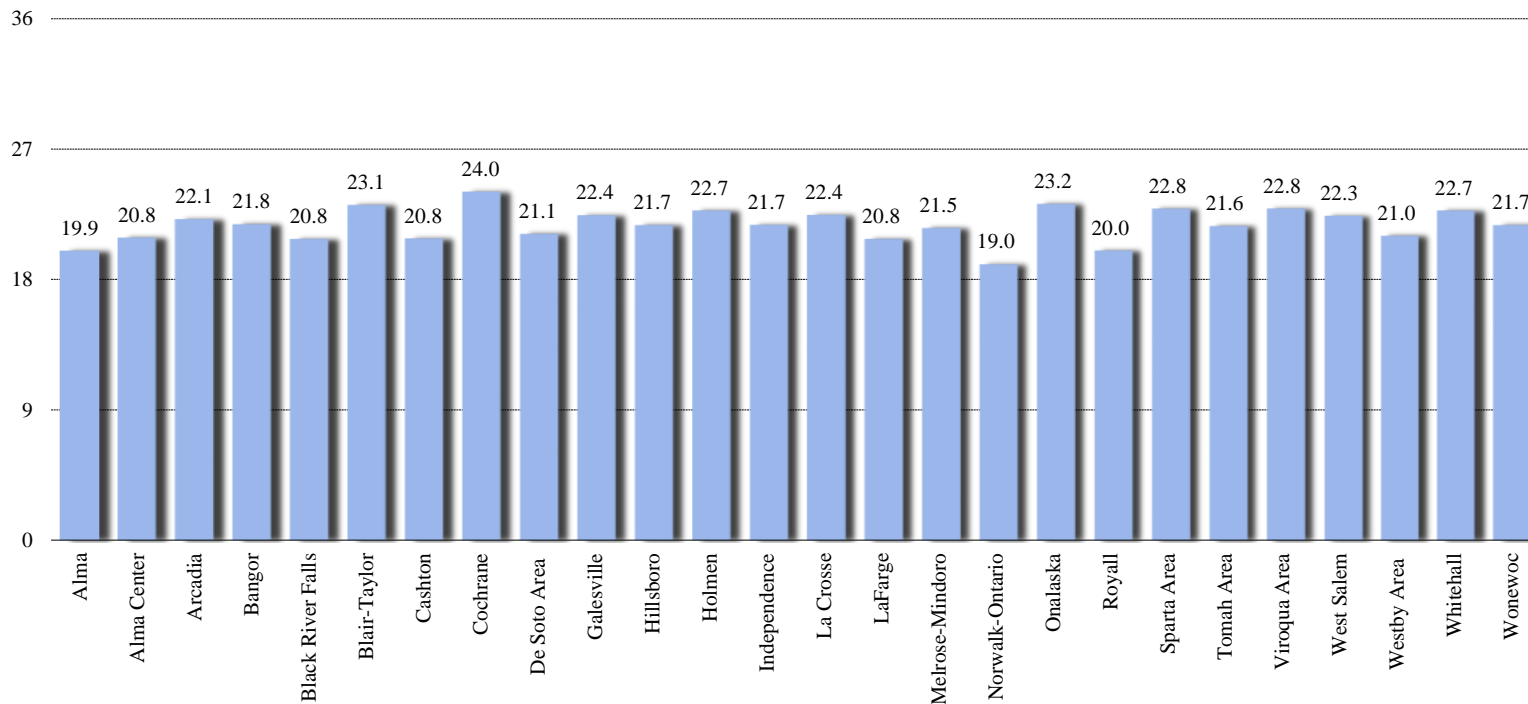


Test Scores, continued

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Most Wisconsin students who are planning to attend college take the ACT. While this exam provides another picture of district performance, it can be misleading because it is generally taken by only college-bound students.

Average ACT Score
2014-15



DISTRICT		ENROLLMENT				DEMOGRAPHICS					
Type	Name	Resident FTE (Membership)	Open Enrollment Headcount		Private Choice	Home School	2014 % Minority Enroll.	2014 % in Poverty	% Free/ Reduced Lunch	% Disabled	2014 Adj. Gross Income Per Return
			In	Out							
K-8 DISTRICT AVG.		492	86	60	0	14	17.7	10.9	33.8	12.1	76,940
UHS DISTRICT AVG.		1,161	101	71	2	24	15.5	7.4	25.6	10.8	75,858
K-12 DISTRICT AVG.		2,230	138	142	85	52	28.5	16.5	45.0	14.0	55,720
K-12 AVG. MINUS MPS		2,021	135	125	12	50	22.6	13.5	39.1	13.4	57,480
K-12	Alma	223	51	15	0	<6	7.5	9.1	27.0	15.4	43,791
K-12	Alma Center	570	81	31	0	25	19.4	17.9	59.9	14.4	38,271
K-12	Arcadia	1,239	46	33	0	<6	53.7	15.6	62.0	11.2	45,051
K-12	Bangor	594	69	85	0	7	4.3	13.6	33.8	11.0	45,575
K-12	Black River Falls	1,802	38	123	0	51	28.8	18.2	51.1	13.8	47,064
K-12	Blair-Taylor	628	57	45	0	23	7.4	16.3	47.2	14.0	44,085
K-12	Cashton	594	54	32	0	33	10.0	27.8	38.3	17.4	43,839
K-12	Cochrane	661	22	22	0	30	4.3	11.0	32.8	11.3	44,890
K-12	De Soto Area	568	21	67	6	15	5.5	18.9	44.1	19.1	43,024
K-12	Galesville	1,417	30	70	0	25	6.9	11.3	30.8	13.8	50,427
K-12	Hillsboro	521	45	31	0	76	9.3	37.2	51.0	13.2	37,465
K-12	Holmen	4,091	162	364	13	95	13.4	7.0	27.6	13.1	58,585
K-12	Independence	400	21	39	2	<6	36.0	25.5	60.3	9.9	40,138
K-12	La Crosse	6,755	312	264	59	111	27.3	14.2	50.2	16.0	49,645
K-12	LaFarge	237	30	38	0	19	4.8	39.3	58.8	15.9	35,166
K-12	Melrose-Mindoro	808	67	106	0	10	11.0	16.2	42.2	13.0	43,969
K-12	Norwalk-Ontario	713	33	50	0	26	24.4	32.1	58.7	18.6	38,393
K-12	Onalaska	2,952	404	171	18	39	20.6	8.8	30.6	11.8	68,938
K-12	Royall	600	36	78	0	33	8.0	30.4	55.4	13.7	41,573
K-12	Sparta Area	2,935	51	129	0	88	17.2	19.5	52.6	13.9	42,376
K-12	Tomah Area	3,103	56	119	0	87	13.0	18.3	45.5	16.9	46,241
K-12	Viroqua Area	1,171	94	111	0	60	6.4	24.6	45.9	16.2	43,468
K-12	West Salem	1,725	184	127	4	42	7.5	6.8	25.4	10.1	57,449
K-12	Westby Area	1,189	67	119	0	43	5.6	24.1	37.3	12.2	49,572
K-12	Whitehall	775	46	53	0	13	12.8	21.3	49.9	12.0	44,150
K-12	Wonewoc	378	38	74	0	19	5.3	17.9	45.5	16.0	38,728

DISTRICT		2014-15 STUDENT PERFORMANCE																				
		2014-15 ACT			3rd Grade						5th Grade						8th Grade					
Type	Name	%	Comp.	De-	Eng./L.A.			Math			Eng./L.A.			Math			Eng./L.A.			Math		
					Tested	Score	cile	%	%	De-	%	%	De-	%	%	De-	%	%	De-	%	%	De-

K-8 DISTRICT AVG.	na	na		89	65		89	67		89	68		89	53		88	70		88	56
UHS DISTRICT AVG.	68.1	23.5		na	na		na	na		na	na		na	na		na	na		na	na
K-12 DISTRICT AVG.	63.1	22.1		98	53		98	53		98	56		98	42		97	55		96	41
K-12 AVG. MINUS MPS	61.2	22.6		98	57		98	56		98	59		98	45		97	57		96	44

K-12	Alma	68.4 #	19.9	10	100	57	6	100	57	6	100	61	5	100	61	1	100	68	3	100	63	1
K-12	Alma Center	51.1 #	20.8	9	100	39	10	100	31	10	100	62	5	100	56	2	100	48	9	100	34	7
K-12	Arcadia	61.8 #	22.1	6	100	46	9	100	38	10	97	40	10	99	36	7	98	69	3	98	45	5
K-12	Bangor	61.9 #	21.8	7	100	82	1	100	85	1	98	54	7	98	50	3	100	59	6	100	51	3
K-12	Black River Falls	52.8 #	20.8	9	99	33	10	99	45	9	100	43	9	100	31	8	99	47	9	98	25	9
K-12	Blair-Taylor	56.5 #	23.1	3	98	36	10	98	41	9	100	63	4	100	43	5	98	51	8	98	33	7
K-12	Cashton	51.4 #	20.8	9	100	49	8	100	36	10	100	62	5	100	24	9	100	48	8	100	32	8
K-12	Cochrane	64.7 #	24.0	1	100	45	9	100	60	5	98	50	8	98	36	7	98	27	10	98	29	8
K-12	De Soto Area	47.7 #	21.1	8	100	53	7	100	61	5	100	47	9	100	35	7	100	57	6	100	27	9
K-12	Galesville	57.5 #	22.4	5	100	69	2	100	45	9	100	67	3	100	53	3	99	73	2	98	51	3
K-12	Hillsboro	60.6 #	21.7	7	100	56	6	100	60	5	100	50	8	100	31	8	100	82	1	100	70	1
K-12	Holmen	58.1 #	22.7	4	100	74	2	100	68	3	100	66	3	100	49	4	99	69	3	99	58	2
K-12	Independence	48.4 #	21.7	7	100	30	10	100	35	10	100	50	8	100	30	8	100	36	10	100	52	3
K-12	La Crosse	57.7 #	22.4	5	99	58	5	99	58	6	100	57	6	100	40	6	97	53	7	96	35	7
K-12	LaFarge	53.3 #	20.8	9	100	35	10	100	41	9	100	47	9	100	32	8	100	63	5	100	6	10
K-12	Melrose-Mindoro	69.8 #	21.5	8	100	57	6	100	57	6	100	66	4	100	41	5	100	59	5	100	48	4
K-12	Norwalk-Ontario	47.7 #	19.0	10	100	58	5	100	64	4	100	50	8	100	37	6	100	51	8	100	13	10
K-12	Onalaska	67.5 #	23.2	3	100	63	4	100	67	4	99	61	5	99	53	3	99	71	2	99	59	2
K-12	Royall	76.7 #	20.0	10	100	52	7	100	43	9	100	51	8	100	49	4	100	44	9	100	44	5
K-12	Sparta Area	45.4 #	22.8	4	100	46	9	99	52	7	100	47	9	100	23	9	98	47	9	98	22	9
K-12	Tomah Area	41.2 #	21.6	7	98	57	6	98	51	7	99	53	8	99	30	8	99	56	6	99	43	5
K-12	Viroqua Area	53.3 #	22.8	4	100	80	1	100	82	1	100	39	10	100	23	9	100	61	5	100	53	3
K-12	West Salem	61.1 #	22.3	5	100	66	3	100	77	1	99	69	3	99	53	3	97	53	7	97	37	6
K-12	Westby Area	65.4 #	21.0	9	100	54	6	99	49	8	100	54	7	98	38	6	100	66	4	100	36	7
K-12	Whitehall	33.3 #	22.7	4	100	33	10	100	39	9	100	42	10	100	25	9	100	64	4	100	48	4
K-12	Wonewoc	59.3 #	21.7	7	100	68	3	100	68	3	100	53	8	100	16	10	100	36	10	100	18	10

DISTRICT		STAFFING AND COMPENSATION													
		Administrators			Teachers				Other Lic. Instr.					Ratio:	
Type	Name	FTE	Avg. Salary	Avg. Benefits	FTE	Avg. Salary	Avg. Benefits	Avg. Exp.	Lib.	ists	Other	Supp.	Total	Teach.	Total
K-8 DISTRICT AVG.		2.8	96,115	32,470	37.4	54,715	24,756	13.8	0.7	4.1	0.3	17.9	63.2	13.9	8.2
UHS DISTRICT AVG.		5.2	107,656	37,512	73.0	62,078	24,886	13.9	0.9	6.9	1.2	38.7	125.8	16.3	9.5
K-12 DISTRICT AVG.		9.6	96,508	30,456	150.2	54,402	21,928	13.2	2.4	17.0	2.8	76.7	258.7	14.8	8.6
K-12 AVG. MINUS MPS		8.7	96,388	30,713	139.6	53,922	22,190	14.1	2.3	15.7	2.5	67.4	236.3	14.5	8.6
K-12	Alma	2.2 #	96,364	32,992	20.6 #	48,410	23,568	24.0	0.0	1.3	0.3	8.8	33.2	12.6	7.8
K-12	Alma Center	3.3 #	87,104	22,752	46.1 #	43,538	22,076	11.9	0.0	4.0	0.0	17.9	71.3	13.4	8.7
K-12	Arcadia	5.0 #	88,996	23,440	90.7 #	48,657	21,317	13.7	2.0	9.1	1.0	33.7	141.5	13.8	8.9
K-12	Bangor	3.0 #	98,750	28,936	49.7 #	44,554	21,801	15.2	1.1	3.7	0.0	16.4	73.8	11.6	7.8
K-12	Black River Falls	10.0 #	86,925	31,849	130.8 #	47,832	18,770	14.0	0.0	14.4	0.1	61.2	216.5	13.1	7.9
K-12	Blair-Taylor	3.2 #	77,167	28,750	49.4 #	42,944	23,031	17.0	0.2	4.9	0.4	18.6	76.7	12.9	8.3
K-12	Cashton	3.0 #	93,584	32,561	50.1 #	44,181	16,035	12.3	1.0	4.3	0.0	16.7	75.0	12.3	8.2
K-12	Cochrane	2.5 #	84,070	32,804	45.4 #	45,292	20,926	19.6	1.0	3.2	0.4	17.7	70.2	14.6	9.4
K-12	De Soto Area	3.7 #	67,760	27,668	44.2 #	44,145	20,235	10.2	0.2	3.3	0.3	25.2	76.6	11.8	6.8
K-12	Galesville	7.3 #	74,387	29,255	95.1 #	50,606	21,025	14.5	2.0	11.1	0.8	46.7	163.0	14.5	8.5
K-12	Hillsboro	4.0 #	85,925	36,331	44.3 #	44,608	25,111	15.5	2.0	5.0	0.4	12.3	67.9	12.1	7.9
K-12	Holmen	15.0 #	99,273	29,956	300.5 #	53,236	19,921	14.0	7.0	33.1	3.0	139.8	498.5	12.9	7.8
K-12	Independence	2.5 #	84,214	19,201	31.6 #	41,792	15,960	10.9	1.5	2.6	0.0	11.2	49.3	12.1	7.8
K-12	La Crosse	28.0 #	104,381	29,241	528.5 #	57,212	21,305	15.4	11.1	69.1	10.3	347.5	994.6	12.9	6.8
K-12	LaFarge	2.0 #	71,525	29,665	23.1 #	41,241	19,379	10.6	1.0	3.5	0.0	15.4	45.0	9.9	5.1
K-12	Melrose-Mindoro	3.0 #	83,251	35,220	54.6 #	45,625	26,754	17.3	0.9	5.4	1.7	28.6	94.2	14.1	8.2
K-12	Norwalk-Ontario	3.5 #	87,557	32,211	59.4 #	45,484	24,065	15.6	1.9	4.3	0.4	30.1	99.5	11.7	7.0
K-12	Onalaska	12.5 #	95,960	29,254	215.6 #	51,022	19,075	13.6	6.0	22.4	0.0	99.6	356.1	14.8	8.9
K-12	Royall	3.7 #	94,867	32,330	46.0 #	42,901	21,443	13.1	1.0	4.9	0.1	17.6	73.3	12.1	7.6
K-12	Sparta Area	9.4 #	99,002	32,198	205.5 #	45,237	22,434	12.4	7.0	18.0	0.5	119.6	360.0	13.9	7.9
K-12	Tomah Area	12.0 #	94,049	29,605	207.8 #	46,523	19,859	13.2	3.0	15.5	1.8	116.0	356.1	14.6	8.5
K-12	Viroqua Area	4.0 #	97,785	32,075	80.9 #	48,499	24,633	17.2	1.1	9.4	0.5	37.3	133.1	14.3	8.7
K-12	West Salem	8.5 #	90,876	25,681	119.3 #	47,644	19,429	14.7	3.0	12.4	0.0	68.5	211.7	14.9	8.4
K-12	Westby Area	6.0 #	72,538	17,231	79.6 #	45,087	19,421	15.6	3.0	8.2	1.4	35.0	133.2	14.3	8.5
K-12	Whitehall	3.0 #	94,489	30,317	59.5 #	44,496	21,571	11.2	1.0	4.8	0.5	22.8	91.5	12.9	8.4
K-12	Wonewoc	4.3 #	75,529	21,592	28.8 #	42,396	22,125	10.3	1.0	3.5	0.2	14.6	52.3	11.9	6.5

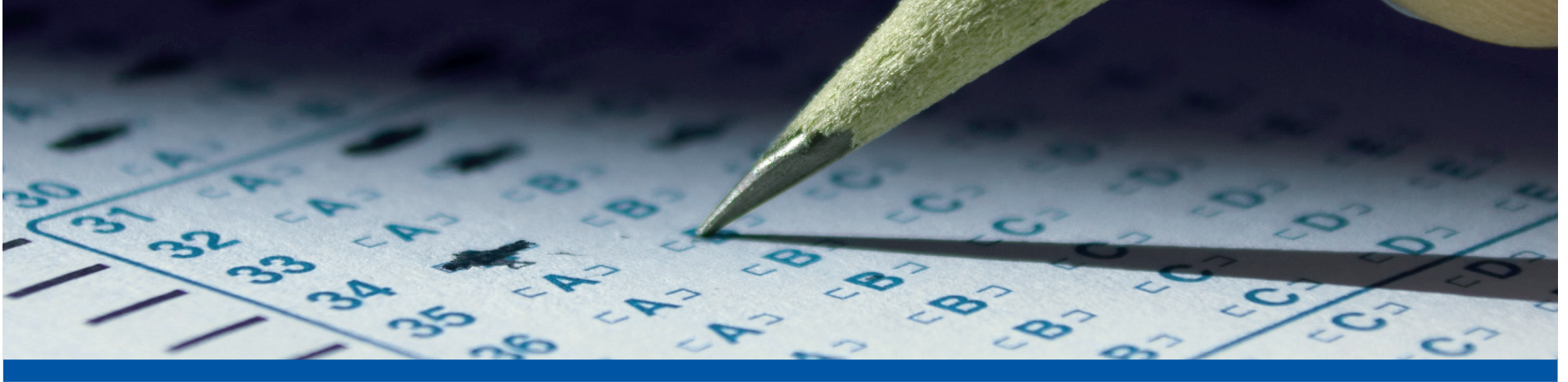
DISTRICT		SELECTED PER STUDENT REVENUES										VALUES AND TAXES			
		Rev. Limit		Property Tax		Equal. Aid		Categ. Aid		Tot. State Supp.		Property			
		% St.		% St.		% St.		% St.		% Tot.		Equal.	Equal.	Tax	Gross
		Avg.		Avg.		Avg.		Avg.				Value	Value Per	Levy	Tax
Type	Name	Amt.	(+/-)	Amt.	(+/-)	Amt.	(+/-)	Amt.	(+/-)	Amt.	Exp.	(\$000)	Student	(\$000)	Rate
K-8 DISTRICT AVG.		11,225		8,455		3,606		804		4,411	32.5	674,221	1,371,277	4,157	6.17
UHS DISTRICT AVG.		12,105		10,331		2,849		670		3,519	23.7	3,101,416	2,670,642	11,998	3.87
K-12 DISTRICT AVG.		10,130		5,553		5,193		835		6,028	48.3	1,207,784	541,698	12,380	10.25
K-12 AVG. MINUS MPS		10,074		5,722		5,006		791		5,797	47.1	1,143,131	565,552	11,566	10.12
K-12	Alma	12,056	19.0	10,241	84.4	2,754	-47.0	1,362	63.2	4,116	27.8	172,688	774,385	2,284	13.23
K-12	Alma Center	10,615	4.8	4,028	-27.5	7,854	51.2	1,408	68.7	9,261	67.4	205,376	360,310	2,296	11.18
K-12	Arcadia	9,657	-4.7	3,479	-37.3	6,877	32.4	1,038	24.3	7,914	66.3	404,841	326,748	4,310	10.65
K-12	Bangor	9,987	-1.4	4,875	-12.2	6,335	22.0	853	2.3	7,188	56.5	252,406	424,925	2,896	11.47
K-12	Black River Falls	9,394	-7.3	4,494	-19.1	5,778	11.3	1,011	21.1	6,788	55.9	857,105	475,641	8,099	9.45
K-12	Blair-Taylor	9,229	-8.9	5,679	2.3	5,324	2.5	1,255	50.4	6,579	49.0	343,457	546,907	3,566	10.38
K-12	Cashton	8,774	-13.4	3,279	-41.0	7,033	35.4	1,068	28.0	8,101	64.0	192,462	324,010	1,947	10.12
K-12	Cochrane	9,490	-6.3	5,354	-3.6	5,146	-0.9	1,086	30.2	6,232	48.8	375,114	567,495	3,539	9.43
K-12	De Soto Area	11,220	10.8	7,449	34.2	4,613	-11.2	1,112	33.2	5,725	41.0	346,353	609,777	4,231	12.22
K-12	Galesville	11,958	18.1	4,534	-18.3	6,371	22.7	748	-10.4	7,119	59.7	625,009	441,079	6,425	10.28
K-12	Hillsboro	9,901	-2.3	4,419	-20.4	6,310	21.5	1,245	49.2	7,555	55.6	201,788	387,310	2,302	11.41
K-12	Holmen	10,165	0.3	4,077	-26.6	6,857	32.0	757	-9.3	7,614	61.5	1,485,243	363,051	16,679	11.23
K-12	Independence	10,044	-0.8	5,166	-7.0	6,583	26.8	1,271	52.3	7,854	56.0	182,819	457,047	2,066	11.30
K-12	La Crosse	11,338	11.9	7,343	32.2	4,517	-13.0	1,146	37.3	5,663	40.5	4,010,743	593,744	49,600	12.37
K-12	LaFarge	12,781	26.2	5,814	4.7	6,529	25.7	1,269	52.1	7,798	48.5	98,771	416,756	1,378	13.95
K-12	Melrose-Mindoro	11,419	12.7	4,243	-23.6	6,666	28.4	653	-21.8	7,319	57.0	317,701	393,195	3,429	10.79
K-12	Norwalk-Ontario	9,867	-2.6	2,671	-51.9	7,796	50.1	1,436	72.1	9,233	72.2	180,728	253,476	1,905	10.54
K-12	Onalaska	9,935	-1.9	6,287	13.2	4,350	-16.2	598	-28.4	4,948	42.7	1,759,908	596,175	18,559	10.55
K-12	Royall	11,286	11.4	4,364	-21.4	7,603	46.4	1,171	40.4	8,775	62.2	197,781	329,635	2,619	13.24
K-12	Sparta Area	9,158	-9.6	3,382	-39.1	6,372	22.7	1,017	21.8	7,388	62.4	1,037,966	353,651	9,925	9.56
K-12	Tomah Area	9,497	-6.2	4,241	-23.6	5,384	3.7	632	-24.3	6,016	54.9	1,547,321	498,653	13,160	8.51
K-12	Viroqua Area	9,300	-8.2	4,352	-21.6	5,609	8.0	1,028	23.2	6,637	56.2	540,619	461,673	5,097	9.43
K-12	West Salem	9,460	-6.6	4,697	-15.4	5,868	13.0	569	-31.8	6,437	54.3	793,880	460,220	8,102	10.21
K-12	Westby Area	9,276	-8.4	4,193	-24.5	6,628	27.6	603	-27.8	7,231	58.8	477,209	401,353	4,985	10.45
K-12	Whitehall	9,369	-7.5	3,691	-33.5	6,736	29.7	863	3.4	7,598	59.5	281,585	363,335	2,861	10.16
K-12	Wonewoc	10,872	7.3	7,041	26.8	4,158	-19.9	1,355	62.4	5,513	38.6	229,991	608,442	2,661	11.57

DISTRICT		REVENUE SOURCES 2014-15 ACTUAL								
		Local		State		Federal		Total		
Type	Name	Amount (\$000)	% Operating Revenues	Amount (\$000)	% Operating Revenues	Amount (\$000)	% Operating Revenues	Operating (\$000)	L.T. Debt (\$000)	All Sources (\$000)
K-8 DISTRICT AVG.		4,289	55.8	2,259	29.4	440	5.7	7,679	571	8,250
UHS DISTRICT AVG.		13,247	67.6	4,284	21.9	541	2.8	19,605	870	20,475
K-12 DISTRICT AVG.		13,063	42.3	13,560	43.9	2,202	7.1	30,873	2,370	33,243
K-12 AVG. MINUS MPS		12,194	44.5	11,818	43.1	1,676	6.1	27,408	2,273	29,681
K-12	Alma	1,851	53.5	994	28.8	197	5.7	3,456	0	3,456
K-12	Alma Center	2,332	26.9	5,004	57.8	639	7.4	8,663	73	8,735
K-12	Arcadia	4,755	28.8	9,763	59.2	1,038	6.3	16,487	13,874	30,361
K-12	Bangor	3,145	37.1	4,229	49.9	442	5.2	8,471	151	8,622
K-12	Black River Falls	8,639	36.6	12,086	51.2	2,196	9.3	23,615	19,750	43,365
K-12	Blair-Taylor	3,762	43.4	3,871	44.7	667	7.7	8,663	0	8,663
K-12	Cashton	2,265	28.0	4,748	58.6	718	8.9	8,095	0	8,095
K-12	Cochrane	3,779	43.9	4,201	48.8	480	5.6	8,603	4	8,607
K-12	De Soto Area	3,985	48.9	3,358	41.2	637	7.8	8,144	500	8,644
K-12	Galesville	6,752	38.1	9,827	55.5	790	4.5	17,720	352	18,072
K-12	Hillsboro	2,206	30.0	3,801	51.6	1,004	13.6	7,362	899	8,262
K-12	Holmen	19,424	36.5	30,547	57.4	2,065	3.9	53,238	0	53,238
K-12	Independence	2,219	38.8	2,983	52.2	334	5.8	5,719	241	5,961
K-12	La Crosse	50,773	48.2	38,538	36.6	8,224	7.8	105,322	0	105,322
K-12	LaFarge	1,392	33.5	2,147	51.6	418	10.0	4,162	72	4,235
K-12	Melrose-Mindoro	3,714	35.5	5,780	55.2	667	6.4	10,475	0	10,475
K-12	Norwalk-Ontario	2,046	20.8	6,458	65.7	938	9.5	9,827	0	9,827
K-12	Onalaska	19,143	47.6	15,164	37.7	1,733	4.3	40,180	0	40,180
K-12	Royall	2,390	25.1	5,604	58.8	1,122	11.8	9,530	2,442	11,973
K-12	Sparta Area	10,995	31.1	20,803	58.9	2,931	8.3	35,300	965	36,265
K-12	Tomah Area	14,015	36.5	19,451	50.6	2,906	7.6	38,437	0	38,437
K-12	Viroqua Area	6,055	37.0	7,496	45.8	1,581	9.7	16,361	0	16,361
K-12	West Salem	8,666	36.9	11,966	51.0	961	4.1	23,474	1,024	24,498
K-12	Westby Area	5,447	35.4	8,329	54.1	852	5.5	15,396	50	15,446
K-12	Whitehall	3,392	32.5	5,825	55.8	832	8.0	10,442	73	10,515
K-12	Wonewoc	3,049	52.6	1,941	33.5	513	8.8	5,802	0	5,802

DISTRICT		REVENUE SOURCES 2015-16 BUDGET								
		Local		State		Federal		Total		
Type	Name	Amount (\$000)	% Operating Revenues	Amount (\$000)	% Operating Revenues	Amount (\$000)	% Operating Revenues	Operating (\$000)	L.T. Debt (\$000)	All Sources (\$000)
	K-8 DISTRICT AVG.	4,342	56.6	2,198	28.7	438	5.7	7,666	149	7,815
	UHS DISTRICT AVG.	13,126	68.3	4,169	21.7	528	2.7	19,221	1,449	20,670
	K-12 DISTRICT AVG.	13,263	43.3	13,552	44.3	2,153	7.0	30,616	933	31,549
	K-12 AVG. MINUS MPS	12,408	45.5	11,801	43.3	1,660	6.1	27,243	936	28,179
K-12	Alma	2,370	61.8	913	23.8	200 #	5.2	3,835	3,000	6,835
K-12	Alma Center	2,465	27.4	5,269	58.6	577 #	6.4	8,986	0	8,986
K-12	Arcadia	4,616	28.0	9,841	59.7	1,041 #	6.3	16,487	0	16,487
K-12	Bangor	3,110	38.1	4,270	52.4	412 #	5.0	8,154	0	8,154
K-12	Black River Falls	8,665	36.4	12,323	51.7	2,302 #	9.7	23,814	2,750	26,564
K-12	Blair-Taylor	4,278	45.0	4,154	43.7	661 #	7.0	9,504	0	9,504
K-12	Cashton	2,146	26.1	4,821	58.5	860 #	10.4	8,236	0	8,236
K-12	Cochrane	3,864	44.9	4,056	47.2	554 #	6.4	8,602	0	8,602
K-12	De Soto Area	4,426	52.1	3,203	37.7	712 #	8.4	8,499	0	8,499
K-12	Galesville	6,943	38.5	10,062	55.8	760 #	4.2	18,033	0	18,033
K-12	Hillsboro	2,452	31.7	3,949	51.0	976 #	12.6	7,745	101	7,846
K-12	Holmen	19,424	36.1	31,091	57.8	2,167 #	4.0	53,829	0	53,829
K-12	Independence	2,170	37.0	3,162	54.0	366 #	6.3	5,859	0	5,859
K-12	La Crosse	52,490	50.1	38,140	36.4	7,685 #	7.3	104,867	0	104,867
K-12	LaFarge	1,483	36.2	1,927	47.1	470 #	11.5	4,090	0	4,090
K-12	Melrose-Mindoro	3,760	34.6	5,886	54.2	664 #	6.1	10,855	0	10,855
K-12	Norwalk-Ontario	2,078	20.9	6,506	65.3	952 #	9.6	9,959	0	9,959
K-12	Onalaska	19,571	50.5	14,708	38.0	1,815 #	4.7	38,727	0	38,727
K-12	Royall	2,710	30.0	5,360	59.4	786 #	8.7	9,029	0	9,029
K-12	Sparta Area	11,093	29.9	21,663	58.4	3,888 #	10.5	37,069	0	37,069
K-12	Tomah Area	14,032	38.9	18,659	51.8	2,846 #	7.9	36,028	0	36,028
K-12	Viroqua Area	5,531	36.5	7,713	50.9	1,301 #	8.6	15,151	0	15,151
K-12	West Salem	8,993	38.4	11,179	47.8	989 #	4.2	23,393	0	23,393
K-12	Westby Area	5,380	34.0	8,548	54.0	1,115 #	7.1	15,818	0	15,818
K-12	Whitehall	3,315	31.4	5,912	56.0	852 #	8.1	10,552	0	10,552
K-12	Wonewoc	2,801	49.5	2,077	36.7	486 #	8.6	5,663	500	6,163

DISTRICT		PER STUDENT EXPENDITURES 2014-15 ACTUALS										FUND BAL. 14-15 ACT.				
Type	Name	Instruction		Pupil Serv.	Instr. Supp.	Bldg. Admin.	Bldg. Grds.	Capital Pupil Exp./ Debt	Total Exp.	Comparative Exp.			Ending (\$000)	% Tot. Exp.	De-cile	
		Total	Sal. & Fringe							K-12 De-cile	% St. Avg. (+/-)					
K-8 DISTRICT AVG.		7,371	6,104	400	566	1,083	1,305	556	979	12,920	10,725			2,177	32.7	
UHS DISTRICT AVG.		7,397	6,115	686	591	1,069	1,778	598	1,430	14,310	11,520			6,401	39.4	
K-12 DISTRICT AVG.		6,986	5,966	546	591	908	1,267	511	788	12,202	10,297			5,638	21.2	
K-12 AVG. MINUS MPS		6,875	5,963	521	564	900	1,275	483	811	12,034	10,135			5,466	23.0	
K-12	Alma	8,558	7,182	527	330	1,696	1,622	982	148	14,302	12,733	1	23.7	645	18.7	8
K-12	Alma Center	6,588	5,555	378	280	1,102	1,280	658	1,225	12,388	9,627	8	-6.5	1,603	21.5	7
K-12	Arcadia	7,713	6,492	409	871	837	1,007	480	826	12,295	10,837	3	5.2	2,060	14.7	9
K-12	Bangor	7,209	5,897	508	768	1,126	1,228	637	1,315	13,067	10,839	3	5.3	1,120	15.2	9
K-12	Black River Falls	6,428	5,572	469	581	1,043	1,393	578	595	11,510	9,914	6	-3.7	5,024	24.7	5
K-12	Blair-Taylor	6,695	5,753	340	534	1,057	982	725	1,860	12,628	9,609	8	-6.7	1,234	16.8	9
K-12	Cashton	6,792	5,632	335	428	1,043	1,588	559	1,499	12,470	10,186	5	-1.1	1,672	25.0	5
K-12	Cochrane	5,980	5,176	248	338	1,002	1,229	770	1,345	11,570	8,798	10	-14.6	2,255	31.9	3
K-12	De Soto Area	6,964	5,685	175	705	1,352	1,482	952	826	12,979	10,678	4	3.7	1,540	21.5	7
K-12	Galesville	6,591	5,690	428	542	888	1,223	497	1,502	12,149	9,672	8	-6.1	2,250	13.9	9
K-12	Hillsboro	7,652	6,861	552	413	1,362	1,252	711	878	13,702	11,231	3	9.1	1,612	23.7	6
K-12	Holmen	7,340	6,022	568	624	756	923	493	836	12,188	10,211	5	-0.8	10,346	21.9	6
K-12	Independence	6,676	5,440	350	699	1,211	998	845	2,091	14,452	9,934	6	-3.5	660	12.8	10
K-12	La Crosse	8,155	7,117	662	751	867	1,196	404	569	13,286	11,630	2	12.9	33,424	38.0	2
K-12	LaFarge	9,012	7,404	552	943	2,089	1,296	696	583	16,254	13,892	1	34.9	615	15.9	9
K-12	Melrose-Mindoro	6,885	5,601	468	362	982	2,209	505	365	12,438	10,906	3	5.9	1,054	10.4	10
K-12	Norwalk-Ontario	7,162	6,384	469	419	928	912	959	673	12,065	9,890	7	-4.0	2,613	30.9	3
K-12	Onalaska	7,014	5,998	447	594	870	1,367	328	692	11,728	10,292	5	-0.1	4,882	14.1	9
K-12	Royall	7,758	5,951	318	419	1,364	871	692	1,007	13,160	10,730	3	4.2	1,648	20.7	7
K-12	Sparta Area	6,319	5,319	406	644	802	1,613	492	681	11,364	9,785	7	-5.0	6,559	21.1	7
K-12	Tomah Area	6,611	5,755	385	467	709	1,035	748	619	11,118	9,208	9	-10.6	4,619	14.0	9
K-12	Viroqua Area	7,454	6,207	340	606	954	1,157	508	1,202	12,531	10,511	4	2.1	4,192	30.9	3
K-12	West Salem	6,314	5,432	379	442	877	1,329	465	1,107	11,600	9,341	9	-9.3	3,174	16.5	9
K-12	Westby Area	6,044	4,746	349	424	847	1,236	755	1,909	12,254	8,900	10	-13.6	2,240	17.0	8
K-12	Whitehall	6,936	5,465	386	829	926	1,425	699	1,167	13,042	10,502	4	2.0	556	5.8	10
K-12	Wonewoc	8,700	5,876	582	917	1,286	1,130	995	268	14,080	12,615	1	22.5	1,665	30.6	4

DISTRICT		PER STUDENT EXPENDITURES 2015-16 BUDGET										FUND BAL. 15-16 BUD.				
Type	Name	Instruction		Pupil Serv.	Instr. Supp.	Admin.	Bldg. Grds.	Capital Pupil Trans.	Exp./Debt	Total Exp.	Comparative Exp.		Ending (\$000)	% Tot. Exp.	De-cile	
		Total	Sal. & Fringe								K-12 De-cile	% St. Avg. (+/-)				
K-8 DISTRICT AVG.		7,764	6,401	434	599	1,145	1,269	586	1,040	13,559	11,212	2	12.78	2,201	32.2	
UHS DISTRICT AVG.		7,487	6,268	693	599	1,094	1,925	639	1,501	14,841	11,798	3	4.943	5,835	34.9	
K-12 DISTRICT AVG.		7,154	6,097	563	610	929	1,263	529	824	12,470	10,518	5	-0.23	5,421	20.0	
K-12 AVG. MINUS MPS		7,051	6,105	538	587	919	1,233	498	877	12,309	10,329	6	-2.76	5,248	21.7	
K-12	Alma	8,127	6,740	602	230	1,635	1,268	1,460	847	14,797	11,862	2	12.78	639	18.6	4
K-12	Alma Center	7,308	6,284	444	270	1,153	1,864	594	1,252	13,746	11,038	3	4.943	1,686	22.2	5
K-12	Arcadia	6,968	6,125	641	1,000	826	1,059	459	832	11,946	10,494	5	-0.23	2,060	14.6	2
K-12	Bangor	7,213	5,956	484	636	1,154	1,015	520	1,315	12,730	10,502	5	-0.15	1,120	15.7	2
K-12	Black River Falls	6,740	5,757	533	567	1,106	1,183	560	1,002	12,153	10,130	6	-3.69	5,024	24.6	6
K-12	Blair-Taylor	7,055	6,093	375	522	1,094	1,181	790	1,948	13,416	10,227	6	-2.76	1,543	20.1	4
K-12	Cashton	7,124	5,798	358	461	1,091	1,066	722	1,532	12,652	10,100	7	-3.98	1,675	24.2	6
K-12	Cochrane	6,635	5,718	286	386	1,058	1,392	859	1,324	12,775	9,757	8	-7.24	1,887	24.4	6
K-12	De Soto Area	7,716	6,231	226	622	1,399	1,538	936	942	13,971	11,501	2	9.345	1,540	20.5	4
K-12	Galesville	6,711	5,842	439	526	975	1,021	537	1,276	11,928	9,672	9	-8.04	2,381	15.3	2
K-12	Hillsboro	7,619	6,744	540	430	1,301	1,187	649	892	13,581	11,077	3	5.313	1,612	23.1	5
K-12	Holmen	7,340	6,264	579	645	768	914	449	891	12,384	10,247	6	-2.58	10,726	22.3	5
K-12	Independence	7,087	5,652	292	533	1,111	1,071	899	1,974	14,030	10,094	7	-4.03	563	11.1	1
K-12	La Crosse	8,497	7,470	671	829	924	1,239	465	861	13,982	12,160	2	15.61	32,541	35.8	9
K-12	LaFarge	8,553	7,145	585	983	1,980	1,714	734	649	16,066	13,814	1	31.33	550	14.2	2
K-12	Melrose-Mindoro	7,232	5,740	417	389	1,039	1,937	648	310	12,831	11,014	3	4.712	523	4.9	1
K-12	Norwalk-Ontario	7,726	6,792	508	393	918	884	1,103	677	12,788	10,429	5	-0.85	2,611	29.4	8
K-12	Onalaska	6,917	5,938	376	565	856	1,343	325	765	11,579	10,058	7	-4.38	5,284	15.3	2
K-12	Royall	7,843	5,849	333	541	1,410	1,107	768	1,019	14,106	11,234	3	6.803	1,648	20.5	4
K-12	Sparta Area	6,583	5,628	473	760	882	1,525	525	654	11,841	10,223	6	-2.81	6,241	18.7	4
K-12	Tomah Area	6,515	5,782	367	437	705	1,243	725	220	10,966	9,267	10	-11.9	4,619	13.6	2
K-12	Viroqua Area	7,146	6,125	323	628	965	1,057	548	829	11,815	10,118	7	-3.8	4,192	31.1	8
K-12	West Salem	6,330	5,344	388	464	900	1,050	499	1,455	11,855	9,132	10	-13.2	2,849	14.5	2
K-12	Westby Area	6,476	5,289	374	476	872	1,045	656	1,777	12,294	9,244	10	-12.1	2,218	17.0	3
K-12	Whitehall	6,749	5,642	364	718	971	1,248	693	1,387	12,769	10,050	7	-4.45	437	4.7	1
K-12	Wonewoc	8,774	6,204	535	1,031	1,224	1,120	991	397	14,270	12,685	1	20.6	1,387	25.1	6



NEED ANSWERS? WISCONSIN POLICY ADVISORS CAN HELP.

If your school district wants to be more efficient, is looking at consolidating or breaking up, or if you want to know the economic impact of your industry or school, we can help. We work with schools, municipalities, counties, and statewide associations to answer pressing questions on subjects ranging from community comparisons and finance to reorganization, economic impact, and program efficiency.

Who we are.

We're the analysts, economists, and researchers at the widely respected, nonpartisan Wisconsin Taxpayers Alliance (WISTAX). For 80 years, we've been the trusted go-to source for factual, objective information about state-local government, public finance, and economic trends in Wisconsin. What's new is that we've given our consulting and advisory services a name—Wisconsin Policy Advisors at WISTAX.

What we can do for you.

We have helped local governments, schools and colleges, and professional and trade associations find answers to the fiscal, forecasting, planning, and managerial problems they face. We can . . .

- Compare the performance or finances of school districts or governments;
- Analyze the economic impact of your industry, government, or organization;
- Simulate or forecast fiscal or demographic trends;
- Suggest changes to improve organizational performance and efficiency; and
- Even help you get a better “read” on public attitudes using market research.



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