

School District of West Salem  
Annual Budget Hearing  
October 24, 2022  
Marie Heider Meeting Room – 6:00 p.m.

**Convene**

President Catherine Griffin called the annual budget hearing of the School District of West Salem to order at 6:01 p.m. The meeting was noticed to the La Crosse Tribune on October 12 and October 19, 2022 and posted in the district office on October 20, 2022.

There were eight district resident/voting members present at the meeting.

Board members present:

Sean Gavaghan, Bob Minard, Catherine Griffin, Tom Grosskopf, Erik Peterson, and Robin Fitzgerald (6:09).

**Presentation and Explanation of the Budget and Fund 73 Report**

Catherine Griffin called on Superintendent Ryan Rieber who presented a report on the 2021-22 budget, the proposed 2022-23 budget, tax levy by municipality, annual levy/mill rate, long-term debt, and post retirement trust account, Fund 73.

Amount in Fund 73 Trust as of June 30, 2022: \$729,899.15

Investment return earned since last annual meeting: \$15,789.17

Total of disbursements made since last annual meeting: 284,322.95

Name of investment manager if investment authority has been delegated: MidAmerica

<u>Expenditures</u>	<u>Actual 2021-22</u>	<u>Proposed 2022-23</u>
General Fund (10)	24,190,999.84	25,776,373.00
Special Revenue Trust (21, 23, 29)	845,402.88	414,610.00
Special Education (27)	3,712,568.96	4,236,330.00
Debt Service (38, 39)	2,765,115.75	2,481,108.00
Capital Projects (41, 46, 48, 49)	426,398.17	300,000.00
Food Service (50)	1,205,475.39	1,309,740.00
Community Service (80)	200,186.38	158,050.00
<u>Property Tax Levy</u>		
General Fund	7,093,323	6,918,144
Referendum Debt Service Fund	2,747,912	2,478,608
Non-Referendum Debt Service Fund	0	0
Capital Expansion Fund	0	0
Community Service Fund	109,500	140,000
TOTAL SCHOOL LEVY	9,950,735	9,536,752

**Call for Adjournment**

There being no further business to come before the meeting, Sean Gavaghan moved, Erik Peterson seconded to adjourn at 6:24 p.m. Motion carried.

Respectfully submitted,

---

Robin Fitzgerald, Clerk

School District of West Salem  
Annual School District Meeting  
October 24, 2022  
Marie Heider Meeting Room – 6:30 p.m.

**Convene**

President Catherine Griffin called the annual budget hearing of the School District of West Salem to order at 6:30 p.m. The meeting was noticed to the La Crosse Tribune on October 12 and October 19, 2022 and posted in the district office on October 22, 2022.

Catherine Griffin introduced the board members and Ryan Rieber introduced the administration that were present.

There were eight district resident/voting members present at the meeting.

**Election of Permanent Chairperson**

Catherine Griffin called for nominations for a permanent chairperson.

Sean Gavaghan Moved to nominate Catherine Griffin

Ken Schlingen moved, Erik Peterson seconded to close nominations and a unanimous ballot be cast for Catherine Griffin. Motion carried.

Director of Finance and Business Operations, Shawn Handland, presented the Treasurer’s Report.

**Business**

Shawn Handland provided a review of the Community Service Fund 80.

**Electorate Authorizations:**

Ken Schlingen moved, Sean Gavaghan seconded to authorize the salaries for the West Salem Board of Education during the 2022-23 school year. (Per State Statute, §120.10(3))  
Motion carried.

	<u>2021-2022</u>	<u>2022-2023</u>
President	\$2,800.00	\$2,800.00
Student Representative	Hourly (\$10.00/hr)	Hourly (\$10.00/hr)
All others	\$2,600.00	\$2,600.00

Ken Schlingen moved, Sean Gavaghan seconded to authorize payment of actual and necessary expenses of board members who travel in the performance of their duties. (Per State Statute, §120.10(4))  
Motion carried.

Sean Gavaghan moved, Robin Fitzgerald seconded to authorize the School Board, pursuant to §120.10(5m) of the Wisconsin Statutes, to acquire, by purchase or condemnation under ch. 32, real estate and structures and facilities appurtenant to such real estate necessary for school district purposes, to purchase additional land from owners adjacent to the School District's property as needed, under the terms and conditions to be accepted by the School Board. Motion carried.

**Superintendent's Report.**

Superintendent Ryan Rieber's report included information on the strategic plan score cards and the upcoming release of the state report cards and how the district will also compare the data with the regional and state cohorts.

**Call for Resolution: (Per State Statute, §120.10(7) (8) (9) (10))**

Ken Schlimgen moved, Bob Minard seconded to propose the resolution as follows:

BE IT RESOLVED that the Board of Education be given the authority to establish the tax levy up to the full amount, under the State imposed revenue limits as is necessary to support the District for the 2022-2023 school year.

Motion failed/carried

**Time and Date of 2023 Annual Meeting**

Sean Gavaghan moved, Erik Peterson seconded to approve the date for the 2023 Annual Budget Hearing at 6:00 and Annual Meeting at 6:30 p.m. on Monday, October 23, 2023. Motion carried.

**Adjournment**

There being no further business to come before the meeting, Sean Gavaghan moved, Bob Minard seconded to adjourn at 6:42 p.m. Motion carried.

Respectfully submitted,

---

Robin Fitzgerald, Clerk