

School District of West Salem April 2019 Referendum How Did We Do?

April 2019 Referendum Goals	2019-2020	2020-2021	2021-2022
Correct structural budget deficit to replenish fund balance to BOE policy (12-17%) * in April 2019 we were at 11%	 Fund balance: 11%	 Fund balance: 12.3%	 Projected fund balance at 14%
Bring teacher wages and benefits up to competitive levels with our area school districts			
Establish a protocol for upkeep and maintenance of our bus fleet, including purchasing a new bus			
Utilize funding to update and maintain building facilities (Science labs, restrooms, and library @ HS, Painting, and upkeep work at the ES)			
Establish maintenance priorities and proactively set money aside to replace the high school roof in the summer of 2020			
Set the mil rate at \$9.55	 Mil rate set at \$9.55	 Mil rate set at \$9.54	 Mill rate set at \$9.15